

MUNICIPIO DE TALPA DE ALLENDE  
ESTADO DE JALISCO  
Análítico Mensual de Ingresos Recaudado al 31/dic/14 (Cuentas con Movimiento)  
(Cifras en pesos y centavos)

Cuenta	Fuente de Ingresos	Ley de Ingresos													Diferencia (1 - 2)	
		Modificada (1)	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		Total (2)
10	IMPUESTOS	4,736,305.72	1,290,984.08	921,616.45	347,647.92	404,720.01	308,919.13	615,820.90	191,256.96	127,214.89	80,355.29	108,451.97	84,148.29	255,169.83	4,736,305.72	0.00
11-01	Impuestos sobre espectáculos públicos	23,600.00	6,100.00	0.00	9,100.00	0.00	4,500.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00	23,600.00	0.00
11-01-3	Peleas de gallos, palenques, carreras de	4,600.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	0.00
11-01-9	Otros espectáculos públicos	19,000.00	6,100.00	0.00	4,500.00	0.00	4,500.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00	19,000.00	0.00
12-01	Impuesto predial	3,424,504.74	1,146,307.30	836,703.74	303,029.37	157,966.69	193,111.55	511,385.37	88,381.08	48,817.87	27,881.80	49,541.58	34,144.80	27,233.59	3,424,504.74	0.00
12-01-1	Predios rústicos	784,915.52	11,191.59	24,495.51	29,337.45	48,591.34	116,283.68	470,792.34	25,907.70	9,957.68	8,350.62	17,290.14	7,086.42	15,631.05	784,915.52	0.00
12-01-2	Predios urbanos	2,639,589.22	1,135,115.71	812,208.23	273,691.92	109,375.35	76,827.87	40,593.03	62,473.38	38,860.19	19,531.18	32,251.44	27,058.38	11,602.54	2,639,589.22	0.00
12-02	Impuesto sobre transmisiones patrimonial	1,077,076.58	107,847.21	75,018.93	24,874.75	234,051.93	90,029.01	33,067.10	85,180.09	70,076.04	41,785.07	50,909.65	42,614.33	221,622.47	1,077,076.58	0.00
12-02-1	Adquisición de departamentos, viviendas	1,074,326.58	107,847.21	75,018.93	22,124.75	234,051.93	90,029.01	33,067.10	85,180.09	70,076.04	41,785.07	50,909.65	42,614.33	221,622.47	1,074,326.58	0.00
12-02-2	Regularización de terrenos	2,750.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00
12-03	Impuestos sobre negocios jurídicos	12,201.00	253.00	0.00	912.50	780.00	1,522.50	530.00	4,585.00	0.00	3,127.00	0.00	364.00	127.00	12,201.00	0.00
12-03-1	Construcción de inmuebles	9,381.00	253.00	0.00	912.50	780.00	1,522.50	530.00	4,585.00	0.00	307.00	0.00	364.00	127.00	9,381.00	0.00
12-03-2	Reconstrucción de inmuebles	2,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,820.00	0.00	0.00	0.00	2,820.00	0.00
17	Accesorios	198,923.40	30,476.57	9,893.78	9,731.30	11,921.39	19,756.07	70,838.43	13,110.79	4,420.98	7,561.42	8,000.74	7,025.16	6,186.77	198,923.40	0.00
17-01	Recargos	335.43	0.00	0.00	0.00	0.00	335.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.43	0.00
17-01-1	Falta de pago	198,587.97	30,476.57	9,893.78	9,731.30	11,921.39	19,420.64	70,838.43	13,110.79	4,420.98	7,561.42	8,000.74	7,025.16	6,186.77	198,587.97	0.00
40	DERECHOS	3,306,241.31	211,492.20	573,239.00	768,894.50	441,003.00	271,813.00	163,546.00	151,972.11	109,200.00	119,585.50	146,438.00	143,715.50	205,342.50	3,306,241.31	0.00
41-01	Uso del piso	1,585,357.00	45,846.00	267,113.50	582,548.00	324,495.50	161,292.00	25,171.50	28,256.00	20,239.00	29,643.50	27,668.50	43,116.50	29,967.00	1,585,357.00	0.00
41-01-1	Estacionamientos exclusivos	8,200.00	5,000.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,200.00	0.00
41-01-2	Puestos permanentes y eventuales	1,523,607.00	32,246.00	260,763.50	577,948.00	320,395.50	151,792.00	21,371.50	24,256.00	18,439.00	29,643.50	25,668.50	39,816.50	21,267.00	1,523,607.00	0.00
41-01-3	Actividades comerciales e industriales	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00
41-01-4	Espectáculos y diversiones públicas	51,300.00	6,600.00	2,900.00	4,600.00	4,100.00	9,500.00	3,800.00	4,000.00	1,800.00	0.00	2,000.00	3,300.00	8,700.00	51,300.00	0.00
41-01-9	Otros fines o actividades no previstas	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00
41-03	Panteones de dominio público	231,098.00	12,500.00	37,960.00	18,780.00	13,800.00	13,134.00	36,194.00	13,280.00	17,082.00	9,046.00	17,260.00	16,280.00	25,782.00	231,098.00	0.00
41-03-2	Mantenimiento	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
41-03-3	Venta de gavetas a perpetuidad	230,598.00	12,500.00	37,960.00	18,780.00	13,300.00	13,134.00	36,194.00	13,280.00	17,082.00	9,046.00	17,260.00	16,280.00	25,782.00	230,598.00	0.00
43-01	Licencias y permisos de giros	354,247.50	56,252.50	150,550.00	73,004.00	21,416.00	5,650.00	4,470.00	4,207.00	0.00	8,817.00	16,724.00	0.00	13,157.00	354,247.50	0.00
43-01-1	Licencias, permisos o autorización de gi	179,502.50	45,960.50	63,057.00	35,301.00	10,490.00	2,870.00	2,470.00	4,207.00	0.00	4,617.00	2,420.00	0.00	8,110.00	179,502.50	0.00
43-01-2	Licencias, permisos o autorización de gi	174,705.00	10,292.00	87,493.00	37,703.00	10,926.00	2,740.00	2,000.00	0.00	0.00	4,200.00	14,304.00	0.00	5,047.00	174,705.00	0.00
43-01-4	Permiso para el funcionamiento de horari	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
43-02	Licencias y permisos de anuncios	40,569.00	11,652.00	16,775.00	1,988.00	1,612.00	2,639.00	872.00	124.00	124.00	248.00	496.00	744.00	3,295.00	40,569.00	0.00
43-02-1	Licencias y permisos de anuncios perman	40,569.00	11,652.00	16,775.00	1,988.00	1,612.00	2,639.00	872.00	124.00	124.00	248.00	496.00	744.00	3,295.00	40,569.00	0.00
43-03	Licencias de construcción, reconstrucció	61,889.10	3,433.00	3,335.10	3,813.50	3,818.50	9,931.00	1,801.00	11,733.00	298.00	20,917.00	709.50	822.00	1,277.50	61,889.10	0.00
43-03-1	Licencias de construcción	39,225.60	2,431.50	3,335.10	3,411.50	3,818.50	9,729.00	1,759.00	11,136.00	298.00	1,443.00	359.00	822.00	683.00	39,225.60	0.00
43-03-2	Licencias para demolición	1,268.00	834.00	0.00	45.00	0.00	202.00	42.00	0.00	0.00	0.00	74.50	0.00	70.50	1,268.00	0.00
43-03-3	Licencias para remodelación	19,821.00	0.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	19,474.00	276.00	0.00	0.00	19,821.00	0.00
43-03-5	Licencias para ocupación provisional en	524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.00	524.00	0.00
43-03-9	Licencias similares no previstas en las	1,050.50	167.50	0.00	286.00	0.00	0.00	0.00	597.00	0.00	0.00	0.00	0.00	0.00	1,050.50	0.00
43-04	Alineamiento, designación de número ofic	3,639.40	0.00	276.40	342.00	490.50	548.00	117.50	1,580.00	0.00	0.00	0.00	285.00	0.00	3,639.40	0.00
43-04-1	Alineamiento	3,590.40	0.00	276.40	342.00	490.50	499.00	117.50	1,580.00	0.00	0.00	0.00	285.00	0.00	3,590.40	0.00
43-04-2	Designación de número oficial	49.00	0.00	0.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	0.00
43-05	Licencias de cambio de régimen de propie	53,343.20	2,687.70	0.00	5,138.00	0.00	6,103.00	0.00	8,634.00	647.00	1,294.00	11,706.00	12,246.00	4,887.50	53,343.20	0.00
43-05-1	Licencia de cambio de régimen de propie	40,263.50	0.00	0.00	5,138.00	0.00	6,103.00	0.00	8,634.00	647.00	1,294.00	11,706.00	1,854.00	4,887.50	40,263.50	0.00

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Cuenta	Fuente de Ingresos	Ley de Ingresos Modificada (1)	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (2)	Diferencia (1 - 2)
43-05-2	Licencia de urbanización	13,079.70	2,687.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,392.00	0.00	13,079.70	0.00
43-07	Servicios de sanidad	21,672.00	1,806.00	1,806.00	1,204.00	2,107.00	1,806.00	2,408.00	1,204.00	3,311.00	602.00	1,204.00	1,505.00	2,709.00	21,672.00	0.00
43-07-1	Inhumaciones y reinhumaciones	21,672.00	1,806.00	1,806.00	1,204.00	2,107.00	1,806.00	2,408.00	1,204.00	3,311.00	602.00	1,204.00	1,505.00	2,709.00	21,672.00	0.00
43-10	Rastro	223,988.00	12,065.00	12,864.00	10,013.00	13,933.00	10,027.00	40,478.00	5,179.00	8,014.00	3,620.00	5,527.00	27,900.00	74,368.00	223,988.00	0.00
43-10-1	Autorización de matanza	203,094.00	11,129.00	10,130.00	9,205.00	12,845.00	9,275.00	36,390.00	4,835.00	6,350.00	3,340.00	5,135.00	25,740.00	68,720.00	203,094.00	0.00
43-10-2	Autorización de salida de animales del r	800.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00
43-10-3	Autorización de la introducción de ganad	176.00	0.00	168.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00
43-10-4	Sello de inspección sanitaria	16,808.00	936.00	656.00	808.00	1,088.00	744.00	3,288.00	344.00	464.00	280.00	392.00	2,160.00	5,648.00	16,808.00	0.00
43-10-9	Otros servicios prestados por el rastro	3,110.00	0.00	1,910.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	3,110.00	0.00
43-11	Registro civil	11,742.00	618.00	0.00	0.00	0.00	1,854.00	1,854.00	1,236.00	618.00	618.00	1,236.00	618.00	3,090.00	11,742.00	0.00
43-11-1	Servicios en oficina fuera del horario	11,742.00	618.00	0.00	0.00	0.00	1,854.00	1,854.00	1,236.00	618.00	618.00	1,236.00	618.00	3,090.00	11,742.00	0.00
43-12	Certificaciones	645,841.00	59,026.00	80,585.00	64,805.00	54,361.50	51,193.00	47,137.00	57,741.00	54,948.00	39,713.00	56,501.00	37,485.00	42,345.50	645,841.00	0.00
43-12-1	Expedición de certificados, certificacio	27,826.00	3,226.00	3,791.00	2,310.00	3,056.00	2,740.00	1,586.00	2,588.00	1,983.00	1,590.00	2,226.00	1,550.00	1,180.00	27,826.00	0.00
43-12-2	Extractos de actas	590,445.00	53,390.00	76,219.00	59,620.00	49,580.50	47,303.00	43,251.00	51,703.00	50,090.00	37,548.00	50,390.00	33,635.00	37,715.50	590,445.00	0.00
43-12-3	Dictámenes de trazo, uso y destino	27,570.00	2,410.00	575.00	2,875.00	1,725.00	1,150.00	2,300.00	3,450.00	2,875.00	575.00	3,885.00	2,300.00	3,450.00	27,570.00	0.00
43-13	Servicios de catastro	72,855.11	5,606.00	1,974.00	7,259.00	4,969.00	7,636.00	3,043.00	18,798.11	3,919.00	5,067.00	7,406.00	2,714.00	4,464.00	72,855.11	0.00
43-13-1	Copias de planos	340.00	0.00	0.00	0.00	0.00	0.00	10.00	100.00	0.00	50.00	0.00	20.00	160.00	340.00	0.00
43-13-2	Certificaciones catastrales	43,351.11	2,156.00	1,254.00	2,497.00	2,985.00	3,316.00	1,287.00	16,394.11	1,826.00	3,069.00	4,737.00	1,830.00	2,000.00	43,351.11	0.00
43-13-4	Deslindes catastrales	525.00	0.00	0.00	0.00	35.00	0.00	450.00	0.00	0.00	40.00	0.00	0.00	0.00	525.00	0.00
43-13-6	Revisión y autorización de avalúos	28,639.00	3,450.00	720.00	4,762.00	1,949.00	4,320.00	1,296.00	2,304.00	2,093.00	1,908.00	2,669.00	864.00	2,304.00	28,639.00	0.00
50	PRODUCTOS	2,034,823.11	149,743.50	271,920.00	278,937.80	209,860.90	296,871.73	247,675.10	180,019.39	111,889.50	107,695.80	58,859.20	29,399.59	91,950.60	2,034,823.11	0.00
51-01	Uso, goce, aprovechamiento o explotación	691,036.00	113,317.00	51,932.00	119,284.00	99,734.00	72,001.00	34,029.00	64,191.00	32,277.00	29,351.00	24,234.00	19,902.00	30,784.00	691,036.00	0.00
51-01-1	Arrendamiento o concesión de locales en	434,310.00	78,407.00	43,932.00	67,744.00	58,034.00	42,742.00	13,929.00	22,231.00	23,877.00	22,251.00	15,334.00	18,102.00	27,727.00	434,310.00	0.00
51-01-3	Arrendamiento o concesión de escusado	72,859.00	2,600.00	3,500.00	34,200.00	13,500.00	9,459.00	1,500.00	0.00	2,100.00	3,000.00	0.00	1,500.00	1,500.00	72,859.00	0.00
51-01-9	Otros arrendamientos o concesiones de b	183,867.00	32,310.00	4,500.00	17,340.00	28,200.00	19,800.00	18,600.00	41,960.00	6,300.00	4,100.00	8,900.00	300.00	1,557.00	183,867.00	0.00
51-99	Productos diversos	1,343,298.53	36,426.50	219,988.00	159,653.80	110,126.90	224,870.73	213,646.10	115,339.81	79,612.50	78,344.80	34,625.20	9,497.59	61,166.60	1,343,298.53	0.00
51-99-1	Formas y ediciones impresas	216,837.70	36,226.50	48,403.00	18,399.00	18,749.50	25,848.50	6,446.00	21,804.51	2,946.50	3,712.00	11,483.00	5,563.19	17,256.00	216,837.70	0.00
51-99-9	Otros productos no especificados	1,126,460.83	200.00	171,585.00	141,254.80	91,377.40	199,022.23	207,200.10	93,535.30	76,666.00	74,632.80	23,142.20	3,934.40	43,910.60	1,126,460.83	0.00
52-01	Productos de capital	488.58	0.00	0.00	0.00	0.00	0.00	0.00	488.58	0.00	0.00	0.00	0.00	0.00	488.58	0.00
52-01-9	Otros no especificados	488.58	0.00	0.00	0.00	0.00	0.00	0.00	488.58	0.00	0.00	0.00	0.00	0.00	488.58	0.00
60	APROVECHAMIENTOS	619,566.92	57,137.20	56,326.00	43,878.52	122,654.60	77,357.98	35,033.00	65,207.92	25,739.00	39,690.00	55,406.06	21,306.00	19,830.64	619,566.92	0.00
61-01	Incentivos derivados de la colaboración	64.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	0.00
61-01-1	Incentivos de colaboración	64.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	0.00
61-02	Multas	16,012.72	570.00	1,024.00	2,112.00	1,024.00	640.00	832.00	1,894.72	4,076.00	2,176.00	512.00	448.00	704.00	16,012.72	0.00
61-02-1	Infracciones	16,012.72	570.00	1,024.00	2,112.00	1,024.00	640.00	832.00	1,894.72	4,076.00	2,176.00	512.00	448.00	704.00	16,012.72	0.00
61-04	Reintegros	28,486.72	1,030.00	651.00	1,069.52	600.00	5,789.20	0.00	4,082.00	2,041.00	6,201.00	3,490.36	2,041.00	1,491.64	28,486.72	0.00
61-04-1	Reintegros	28,486.72	1,030.00	651.00	1,069.52	600.00	5,789.20	0.00	4,082.00	2,041.00	6,201.00	3,490.36	2,041.00	1,491.64	28,486.72	0.00
61-07	Aprovechamientos por aportaciones y coop	463,035.48	45,086.00	44,136.00	29,744.20	110,077.80	59,841.58	21,519.00	59,231.20	8,774.00	29,272.00	40,600.70	7,977.00	6,776.00	463,035.48	0.00
61-07-1	Aprovechamientos por aportaciones y coo	463,035.48	45,086.00	44,136.00	29,744.20	110,077.80	59,841.58	21,519.00	59,231.20	8,774.00	29,272.00	40,600.70	7,977.00	6,776.00	463,035.48	0.00
64-99	Otros no especificados	111,968.00	10,451.20	10,451.00	10,952.80	10,952.80	11,087.20	12,682.00	0.00	10,848.00	2,041.00	10,803.00	10,840.00	10,859.00	111,968.00	0.00
64-99-9	Otros accesorios	111,968.00	10,451.20	10,451.00	10,952.80	10,952.80	11,087.20	12,682.00	0.00	10,848.00	2,041.00	10,803.00	10,840.00	10,859.00	111,968.00	0.00
80	PARTICIPACIONES Y APORTACIONES	86,979,874.79	4,304,514.95	4,745,303.26	4,576,579.09	9,447,635.62	5,662,752.60	9,737,290.25	6,632,272.85	9,759,814.92	10,314,165.12	9,894,313.44	4,681,636.67	7,223,596.02	86,979,874.79	0.00

MUNICIPIO DE TALPA DE ALLENDE  
ESTADO DE JALISCO  
Análítico Mensual de Ingresos Recaudado al 31/dic/14 (Cuentas con Movimiento)  
(Cifras en pesos y centavos)

Cuenta	Fuente de Ingresos	Ley de Ingresos Modificada (1)	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (2)	Diferencia (1 - 2)
81-01	Participaciones	38,521,040.41	2,756,912.43	3,200,873.34	3,955,192.39	3,073,672.70	3,239,116.92	3,259,534.07	3,208,637.17	3,284,938.24	2,819,616.76	3,773,118.73	3,032,747.34	2,916,680.32	38,521,040.41	0.00
81-01-1	Federales	38,333,938.61	2,748,673.03	3,182,552.34	3,948,189.19	3,053,772.70	3,226,491.32	3,224,926.47	3,199,113.57	3,259,738.84	2,811,551.36	3,756,027.33	3,025,557.34	2,897,345.12	38,333,938.61	0.00
81-01-2	Estatales	187,101.80	8,239.40	18,321.00	7,003.20	19,900.00	12,625.60	34,607.60	9,523.60	25,199.40	8,065.40	17,091.40	7,190.00	19,335.20	187,101.80	0.00
82-01	Aportaciones federales	30,820,047.84	1,547,602.52	1,544,429.92	621,386.70	6,373,962.92	2,423,635.68	3,422,635.68	3,123,635.68	4,523,635.68	3,572,485.68	2,423,635.71	621,500.83	621,500.84	30,820,047.84	0.00
82-01-09	Fondoreg 2014	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	2,100,000.00	0.00	0.00	0.00	2,800,000.00	0.00
82-01-1	Del fondo de infraestructura social muni	16,263,165.27	923,043.22	923,043.22	0.00	3,604,269.70	1,802,134.85	1,802,134.85	1,802,134.85	1,802,134.85	1,802,134.85	1,802,134.88	0.00	0.00	16,263,165.27	0.00
82-01-2	Rendimientos financieros del fondo de ap	641.48	641.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.48	0.00
82-01-3	Del fondo para el fortalecimiento municipi	7,458,009.97	621,386.70	621,386.70	621,386.70	621,843.22	621,500.83	621,500.83	621,500.83	621,500.83	621,500.83	621,500.83	621,500.83	621,500.84	7,458,009.97	0.00
82-01-4	Rendimientos financieros del fondo de ap	2,531.12	2,531.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,531.12	0.00
82-01-6	Fondo de pavimentación, espacios depor	1,998,000.00	0.00	0.00	0.00	999,000.00	0.00	999,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998,000.00	0.00
82-01-7	FONDO DE INFRAESTRUCTURA DEPORT	799,200.00	0.00	0.00	0.00	399,600.00	0.00	0.00	0.00	0.00	399,600.00	0.00	0.00	0.00	799,200.00	0.00
82-01-8	Fondo de Cultura 2014	1,498,500.00	0.00	0.00	0.00	749,250.00	0.00	0.00	0.00	0.00	749,250.00	0.00	0.00	0.00	1,498,500.00	0.00
83-01	Convenios	12,305,896.86	0.00	0.00	0.00	0.00	0.00	1,055,120.50	0.00	1,800,000.00	1,655,120.50	3,310,241.00	800,000.00	3,685,414.86	12,305,896.86	0.00
83-01-02	Convenio de Desarrollo Social del progr	1,055,120.50	0.00	0.00	0.00	0.00	0.00	1,055,120.50	0.00	0.00	0.00	0.00	0.00	0.00	1,055,120.50	0.00
83-01-03	Convenio FISE Fondo de Infraestructura	3,685,414.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,685,414.86	3,685,414.86	0.00
83-01-04	CONVENIO CONTIGENCIAS ECONOMICA	4,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	600,000.00	1,200,000.00	800,000.00	0.00	4,400,000.00	0.00
83-01-05	3X 1 2014	3,165,361.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055,120.50	2,110,241.00	0.00	0.00	3,165,361.50	0.00
83-2	Convenios Federales	5,332,889.68	0.00	0.00	0.00	0.00	0.00	2,000,000.00	300,000.00	151,241.00	2,266,942.18	387,318.00	227,388.50	0.00	5,332,889.68	0.00
83-2-02	PROGRAMA PARA EL DESARROLLO D	4,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00
83-2-03	Instancia de las Mujeres	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00
83-2-04	FONDO DE ANIMACION CULTURAL 20	93,294.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,741.00	39,553.68	0.00	0.00	0.00	93,294.68	0.00
83-2-05	TALLERES DE INICIACION ARTISTICA	97,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,500.00	0.00	0.00	0.00	0.00	97,500.00	0.00
83-2-06	PROGRAMA DE EMPLEO TEMPORAL P	842,095.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,388.50	387,318.00	227,388.50	0.00	842,095.00	0.00
O0	INGRESOS DERIVADOS DE FINANCIAMIENT	8,717,171.78	0.00	0.00	1,500,000.00	7,217,171.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,717,171.78	0.00
O1	Endeudamiento interno	8,717,171.78	0.00	0.00	1,500,000.00	7,217,171.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,717,171.78	0.00
O1-9999	Prestamos de la Deuda Pública Interna	8,717,171.78	0.00	0.00	1,500,000.00	7,217,171.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,717,171.78	0.00
<b>Total=&gt;</b>		<b>106,393,983.63</b>	<b>6,013,871.93</b>	<b>6,568,404.71</b>	<b>7,515,937.83</b>	<b>17,843,045.91</b>	<b>6,617,714.44</b>	<b>10,799,365.25</b>	<b>7,220,729.23</b>	<b>10,133,858.31</b>	<b>10,661,491.71</b>	<b>10,263,468.67</b>	<b>4,960,206.05</b>	<b>7,795,889.59</b>	<b>106,393,983.63</b>	<b>0.00</b>